

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) -	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 04/19/2010	
SUBJECT: Advertise and Award of Group 3015 - Sewer Group 762 and Sewer Group 805					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson,(619) 533-5213, MS 908A			SECONDARY CONTACT (NAME, PHONE): Wendy Gamboa, (619) 235-1971, MS 908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	700000	700000	700000	700000	
DEPT / FUNCTIONAL AREA	OTHR-00000000-PR	OTHR-00000000-PR	OTHR-00000000-PR	OTHR-00000000-PR	
ORG / COST CENTER	2011131412	2011131412	2011131412	2011131412	
OBJECT / GENERAL LEDGER ACCT	512117	512025	512117	512025	
JOB / WBS OR INTERNAL ORDER	B-00404.08	B-00404.06.01.02	B-00373.08	B-00373.06.01.02	
C.I.P./CAPITAL PROJECT No.	A-JA.00001	A-JA.00001	A-JA.00001	A-JA.00001	
AMOUNT	\$1,112,956.37	\$2,510,000.00	\$1,088,603.67	\$2,270,000.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE):					
		Sewer Group 762:		Sewer Group 805:	
Current	\$0	\$205,074.42			
Engineering	\$ 928,603.67	\$ 937,956.37			
Construction	\$ 2,270,000.00	\$ 2,510,000.00			
Contingency	\$ 160,000.00	\$ 175,000.00			
Total Project	\$ 3,358,603.67	\$ 3,828,030.79			
Less Prev. Auth.	\$ 0.00	\$ 205,074.42			
This Request	\$ 3,358,603.67	\$ 3,622,956.37			
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
		ORIG DEPT.	Oskoui, Afshin	4/30/2010	
		CFO			
		DEPUTY CHIEF			
		COO			
		CITY ATTORNEY			
		COUNCIL			

		PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	
<p>1. Approving the plans and specifications for construction of Group 3015 - Sewer Group 762 and Sewer Group 805 as advertised by Purchasing and Contracting Department; and</p> <p>2. Authorizing the Chief Financial Officer to expend \$6,981,560.04 from CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation, Sewer Main Replacements, Fund 700000, Sewer, of which \$ 3,358,603.67 is for the construction of Group 3015 – Sewer Group 762 and \$ 3,622,956.37 is for the construction of Group 3015 – Sewer Group 805, contingent upon the approval of the Fiscal Year 2011 Appropriation Ordinance and the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>3. Authorizing the Mayor or his designee to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller first furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>4. Authorizing the Chief Financial Officer, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves; and</p> <p>5. Certifying that the information contained in Addendum to Mitigated Negative Declaration No. 63654 (Project No. 183349) has been completed in compliance with the California Environmental Quality Act and State CEQA Guidelines, and that said Addendum reflects the independent judgment of the City of San Diego as Lead agency; and</p> <p>6. Stating for the record that the final Addendum has been reviewed and considered prior to approving the project and directing the clerk to file a Notice of Determination; and</p> <p>7. Certifying the final Addendum; and</p> <p>8. Adopting the Revised Mitigation Monitoring, and Reporting Program.</p>					
STAFF RECOMMENDATIONS: Adopt the Resolutions.					
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)					
COUNCIL DISTRICT(S):		4 (Tony Young)			
COMMUNITY AREA(S):		Skyline-Paradise Hills			
ENVIRONMENTAL IMPACT:		The City of San Diego, as Lead Agency under CEQA, has prepared an Addendum to Mitigated Negative Declaration No.63654 (Project No. 183349) dated October 21, 2009 and Mitigation, Monitoring and Reporting covering this activity for Group 3015 – Sewer Group 762 and Sewer Group 805.			
CITY CLERK INSTRUCTIONS:		Upon council approval, please forward one (1) copy of the 1472 and Resolution to Joanne Ferrer at Project Implementation and Technical Services, MS 908A and one (1) copy of the 1472 and Resolution to Bob Barreras at the			

	Office of the Comptroller, MS 901A.
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**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 04/19/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Group 3015 - Sewer Group 762 and Sewer Group 805

COUNCIL DISTRICT(S): 4 (Tony Young)

CONTACT/PHONE NUMBER: Marnell Gibson/(619) 533-5213, MS 908A

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Group 3015 – Sewer Group 762 and Sewer Group 805.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Group 3015 - Sewer Group 762 and Sewer Group 805 is part of the City of San Diego's Sewer Main Replacement Program as mandated by the Environmental Protection Agency. This project is located in the Skyline-Paradise Hills Community. Sewer Group 762 includes the replacement of 9,383 linear feet and Sewer Group 805 includes the replacement of 10,285 linear feet of existing 8-inch vitrified clay sewer mains, laterals and manholes originally installed as early as 1958. The project also includes re-plumbing of sewer laterals, installing curb ramps and paving restoration. Construction of Sewer Group 762 will affect portions of Seascap Drive, Rhoades Road, Viewpoint Drive, Viewpoint Court, Bali Cove, Hutton Avenue, Calle Quebrada, Keen Drive, Dissinger Avenue, Kausman Street, Beatrice Street and Parkside Avenue. Construction of Sewer Group 805 will affect portions of Mount Miguel Drive, Marmil Avenue, Manos Drive, Reo Drive, Banbury Street, Chadwick Avenue, Child Avenue, Landscape Drive, Plateau Drive and Reo Place. The contractor will prepare traffic control plans for all streets and will implement them during construction, after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$ 7,186,634.46 of which \$205,074.42 was previously authorized by R-300460 for CCTV inspection and assessment consultant service. Enterprise funding of \$ 6,981,560.04 will be available in CIP A-JA.00001(Legacy CIP 44-001.0), Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer, for the construction of Group 3015 - Sewer Group 762 and Sewer Group 805, for this purpose. The project cost of \$7,186,634.46 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY11. No future funding is anticipated. Contingent upon the approval of Fiscal Year 2011 Appropriation Ordinance, the City Comptroller will issue a Comptroller Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This project is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

Funding Agency: City of San Diego Prevailing wages do not apply to this project.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 10.9% Advisory Participation Goal Disadvantage Business Enterprise (DBE), 0.3% Advisory Participation Goal Disable Veteran Business Enterprise (DVBE) 6.2% Advisory Participation Goal Minority Business Enterprise (MBE), 1.3% Advisory Women Business Enterprise (WBE) and 3.6% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the plan and adherence to the Non-discrimination Ordinance. EOC staff will evaluate bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in San Diego Daily Transcript, the City of San Diego's website, and the E-bid Board.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on June 16, 2010 prior to the Council Docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase, this project was presented to the Skyline-Paradise Hills Community Planning Group on November 10, 2009 to provide the current status and schedule of the project. A follow-up letter was also sent to the Skyline-Paradise Hills community planning group on February 10, 2010 offering an informational presentation to the planning group. In addition, residents and businesses will also be notified at least one (1) month before construction begins, and again ten (10) days before construction begins by the contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public and the City of San Diego. Residents in the area will encounter inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

Oskoui, Afshin
Originating Department

Deputy Chief/Chief Operating Officer